

# HANCOCK COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>	
SCHOOL CENTERS			Status	Organization
1.	Secondary			
a.	Hancock County High School	Permanent	9-12 Center	457 505/363
2.	Middle			
a.	Hancock County Middle School	Permanent	6-8 Center	356 386/379
3.	Elementary			
a.	North Hancock Elementary School	Permanent	PS-5 Center	489 562/625
b.	South Hancock Elementary School	Permanent	PS-5 Center	167 224/225

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

projects constructed in phases.

					Eff. %	Cost Est.
1. New or Existing Facility for Hancock County Area Technology Center						
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$138,784
	1	Health Services Suite	1,170 sf.	1,170 sf.	74%	\$324,754
	1	Health Services Classroom	750 sf.	750 sf.	74%	\$208,176
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$832,703
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	\$208,176
	1	Ind. Maintenance Suite	3,000 sf.	3,000 sf.	74%	\$832,703
	1	Ind. Maintenance Clrm.	750 sf.	750 sf.	74%	\$208,176
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	\$832,703
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$208,176
	1	Welding	3,000 sf.	3,000 sf.	74%	\$832,703
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	\$208,176
	1	Information Technology	2,000 sf.	2,000 sf.	74%	\$555,135
	1	Information Tech. Clrm.	750 sf.	750 sf.	74%	\$208,176

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

**Eff. %**

**Cost Est.**

1	Hancock County High School			56,017 sf.		
Major Renovation to include; replacement of quarry tile in corridors, replace wood paneling, replace chalkboards, add railing system to cafeteria, replace wood gym flooring, replace bleachers in gym, replace ceiling tile and grid, add lockers, brick tuckpointing, replace roofing and metal wall panels, replace bus canopy and extend to middle school, add paved band practice area, remodel kitchen and upgrade equipment, upgrade art room, remodel admin, replace casework in Life skills, remodel band storage, remodel Health for Life skills, remodel stage, lighting, sound and curtains, remodel ISS room, add security cameras, lighting upgrade, relocate transformers, add sound system in ea. clrm, upgrade fire alarm, replace drinking fountains, upgrade welding exhaust and paint booth, add kiln hood, add bank of toilets						
Construct:	1	Admin Suite	1,870 sf.	1,870 sf.	68%	\$597,025
	1	YSC	300 sf.	300 sf.	68%	\$95,779
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$408,659
	3	classrooms	750 sf.	2,250 sf.	68%	\$718,346
	1	classrooms	1,625 sf.	1,625 sf.	68%	\$518,805
	3	Science Classrooms	1,000 sf.	3,000 sf.	68%	\$957,794
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$79,816
	1	Vocal Music	900 sf.	900 sf.	68%	\$287,338
	1	EBD	825 sf.	825 sf.	68%	\$263,393
	2	Resource Rooms	375 sf.	750 sf.	68%	\$239,449
	1	RTI Intervention Room	375 sf.	375 sf.	68%	\$119,724
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$408,659
	2	I.T. Additions	608 sf.	1,216 sf.	68%	\$388,226
	1	Health Science Room	1,170 sf.	1,170 sf.	68%	\$373,540
2	Hancock Co. Middle School			56,017 sf.		
Major Renovation of the 1960 and 1972 portions of the building to include; site development, replace elevator, replace plumbing lines, upgrade drinking fountains, provide new sound system in classroom, replace wood paneling, convert band room to vocal room and renovate, upgrade fire alarm and communications, remodel media center, replace wood gym floor and clerestory windows in gym, renovate existing Art and Music space into Resource and ISLA.						
Construct:	1	Admin Suite Addition	600 sf.	600 sf.	71%	\$172,479
	1	FRC	300 sf.	300 sf.	71%	\$86,239
	1	Art Room	1,200 sf.	1,200 sf.	71%	\$344,958
	1	Cust Receiving	250 sf.	250 sf.	71%	\$71,866
	3	Resource Rooms	400 sf.	1,200 sf.	71%	\$344,958
	1	ISLA room	800 sf.	800 sf.	71%	\$229,972
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$718,662
3	South Hancock Elementary School			34,161 sf.		
Major Renovation to the 1977 portions of the building to include; replace the sewage treatment plant, replace ceiling tile and grid, replace aluminum metal roofing with insulation, convert 5 classrooms to geothermal, add heat pump at sprinkler entrance, upgrade HVAC in gymnasium.						
Construct:	1	Guidance Office	150 sf.	150 sf.	74%	\$40,581
	1	Guidance Waiting	100 sf.	100 sf.	74%	\$27,054
	1	Conference Room	270 sf.	270 sf.	74%	\$73,046
	1	Music Room	800 sf.	800 sf.	74%	\$216,432
	1	Classroom	800 sf.	800 sf.	74%	\$216,432
	4	Resource Rooms	400 sf.	1,600 sf.	74%	\$432,865
	1	Preschool Room	825 sf.	825 sf.	74%	\$223,196

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

**Eff. %**

**Cost Est.**

- 1 District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
Construct: 118 Interactive Smart Boards \$6,500 per clrm. \$767,000
2. District White Board Initiative  
Provide fixed voice enhancement technology in all classrooms district wide with wireless  
Construct: 85 Voice Enhancement Technology \$1,500 per clrm. \$127,500

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Hancock County High School/Middle School		108,221 sf.			
Construct: 1 Auditorium (500 seat)	5,000 sf.	5,000 sf.	68%		\$1,596,324
4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office		9,714 sf.			
Major renovation to include: ADA toilets, drinking fountains, door hardware and ramps and elevator, windows, enclosure of stairs for egress, remodel reception area and relocate two offices, electric service, seal the building, add sprinkler and fire alarm, upgrade HVAC and controls, canopies at entrances.					\$572,267
Construct: 1 Server Room	500 sf.	500 sf.	74%		\$137,027
1 Tech Director Office	200 sf.	200 sf.	74%		\$54,811
2 Tech Offices	150 sf.	300 sf.	74%		\$82,216
1 Board Room	1,000 sf.	1,000 sf.	74%		\$274,054
1 Fire Proof Storage	500 sf.	500 sf.	74%		\$137,027
2. Maintenance Building		3,412 sf.			
Major renovation to include: ADA toilets, drinking fountain, door hardware, new finishes in offices, upgrade telephone and technology wiring and security system, insulate the building, upgrade HVAC and controls, add sprinkler and fire alarm system, and add custodial storage.					\$277,939
3. Bus Garage					
Major renovation to include: ADA toilets, drinking fountain, door hardware, repair shelf angle and brick on exterior, tuck pointing, replace windows, rework site drainage, canopy at fuel area, relocate gas meter, canopy at bus driver entrance, upgrade controls for HVAC, add sprinkler and fire alarm, add lift to one bay, insulate building					\$261,076
Construct 1 Wash/Service Bay	900 sf.	900 sf.	74%		\$203,959
1 Driver Training Area	500 sf.	500 sf.	74%		\$113,311

### **DISTRICT NEED \$27,856,560**

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.
  1. Athletic building 7,830 sf.  
Major renovation to include; upgrade HVAC controls \$5,000
  2. Hancock Co. High School  
Construct: High School athletic stadium, with new stadium seating for 3100, press box, artificial turf, 8 lane regulation track with rubber surface, and a new 60' x 86' concession, locker room, public toilets building, and field lighting and irrigation \$1,450,000
  3. Hancock Co. Middle School

1 Computer Lab	900 sf.	900 sf.	71%	\$258,718
1 Admin Suite	1870 sf	1,870 sf.	71%	\$537,559

4. South Hancock Elementary					
	1	Workroom	250 sf	250 sf.	74% \$67,635
	1	PE office	150 sf	150 sf.	74% \$40,581
	4	Resource Rooms	400 sf each	1,600 sf.	74% \$432,865
5 North Hancock Elementary School				90,447 sf.	
Major Renovation to include; covered canopy at drop off, sound system in each classroom,					\$351,000
Construct:	1	Art Room	800 sf.	800 sf.	74% \$216,432
	2	Resource Rooms	400 sf.	800 sf.	74% \$216,432







